

TONBRIDGE & MALLING BOROUGH COUNCIL
FINANCE, INNOVATION and PROPERTY ADVISORY BOARD

23 July 2014

Report of the Director of Finance and Transformation

Part 1- Public

Matters for Information

1 CAPITAL PROGRAMME: POST IMPLEMENTATION REVIEWS MONITORING REPORT

This report identifies the post implementation reviews carried out since the meeting of this Board in July 2013 and the capital plan schemes for which reviews will be due.

1.1 Background

- 1.1.1 The Council's Capital Strategy provides for the reporting of post implementation reviews to demonstrate the effectiveness of capital expenditure. A system for monitoring post implementation reviews for capital projects was endorsed by this Board on 5 October 2005 and since then monitoring reports have been presented to meetings of the Board.

1.2 Progress

- 1.2.1 Capital projects for which a post implementation review has been carried out since the meeting of this Board on 24 July 2013 are detailed in **[Annex 1]**. The Annex covers the following schemes:

Tonbridge Racecourse Sportsground Improvement Plan Phase 1 (LAAB 16 September 2013)

Tonbridge Farm Sportsground Pavilion Refurbishment (LAAB 9 December 2013)

Larkfield Leisure Centre Energy Saving Measures Phase 2 (LAAB 12 March 2014)

Larkfield and Angel Leisure Centres Enhancement to Fitness Suites (LAAB 12 March 2014)

Haysden Country Park Bridge Repairs (LAAB 12 March 2014)

Larkfield Leisure Centre New Dance / Exercise Studio (LAAB 10 June 2014).

1.2.2 The schedule of outstanding post implementation reviews, most of which are current capital plan schemes, is provided at **[Annex 2]**. The schedule comprises 39 schemes. For Members' information, a post implementation review in respect of the scheme highlighted in red is to be reported to the next meeting of this Board.

1.3 Legal Implications

1.3.1 None.

1.4 Financial and Value for Money Considerations

1.4.1 The reporting of post implementation reviews is important for testing the effectiveness of the Council's capital expenditure and is in accordance with the Council's Capital Strategy.

1.5 Risk Assessment

1.5.1 There is a risk that not carrying out post implementation reviews may lead to the repetition of capital expenditure which is not effective or does not provide value for money.

1.6 Policy Considerations

1.6.1 Capital Strategy.

Background papers:

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Nil

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